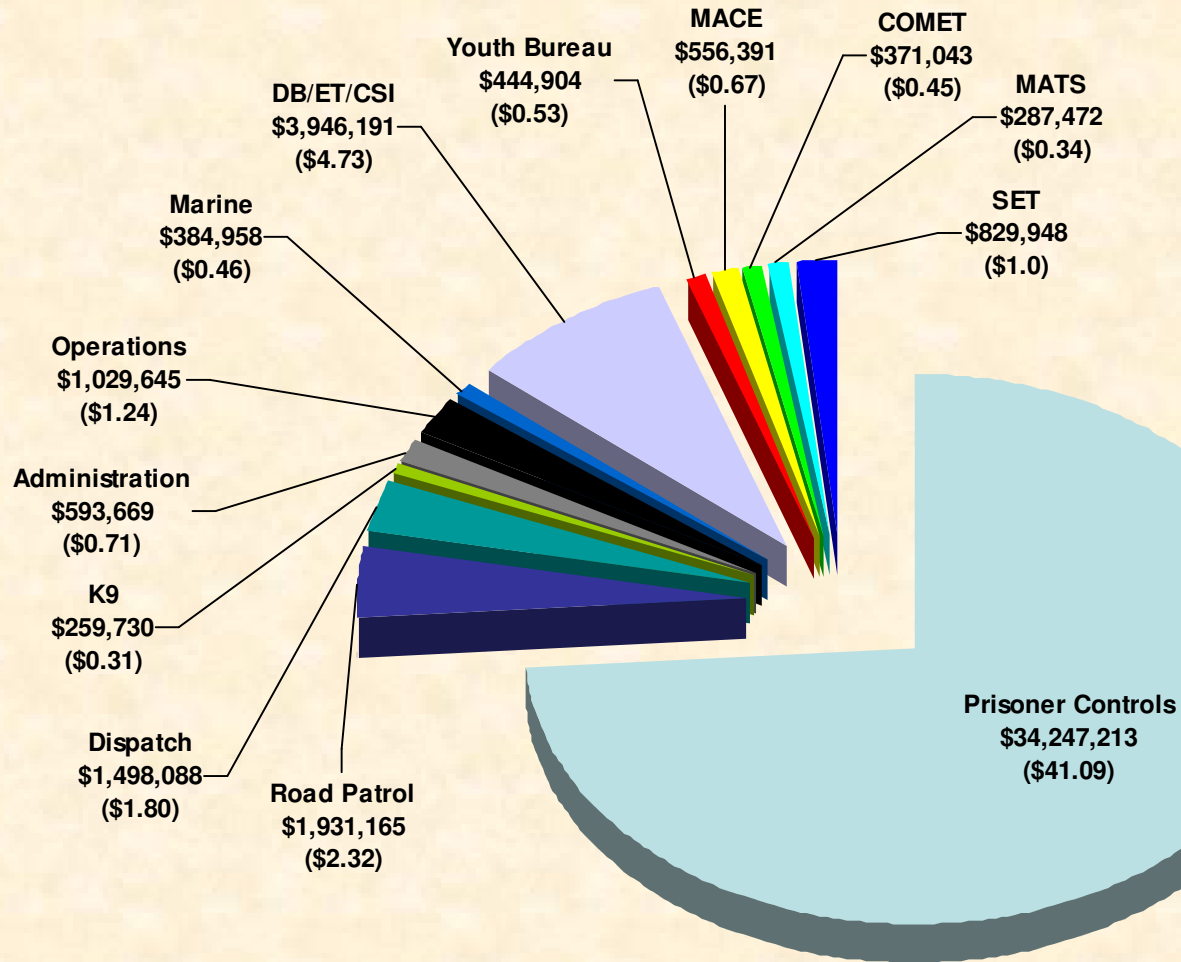


2010 SHERIFF'S NET BUDGET

**Sheriff's
Net Budget
\$46,380,417**



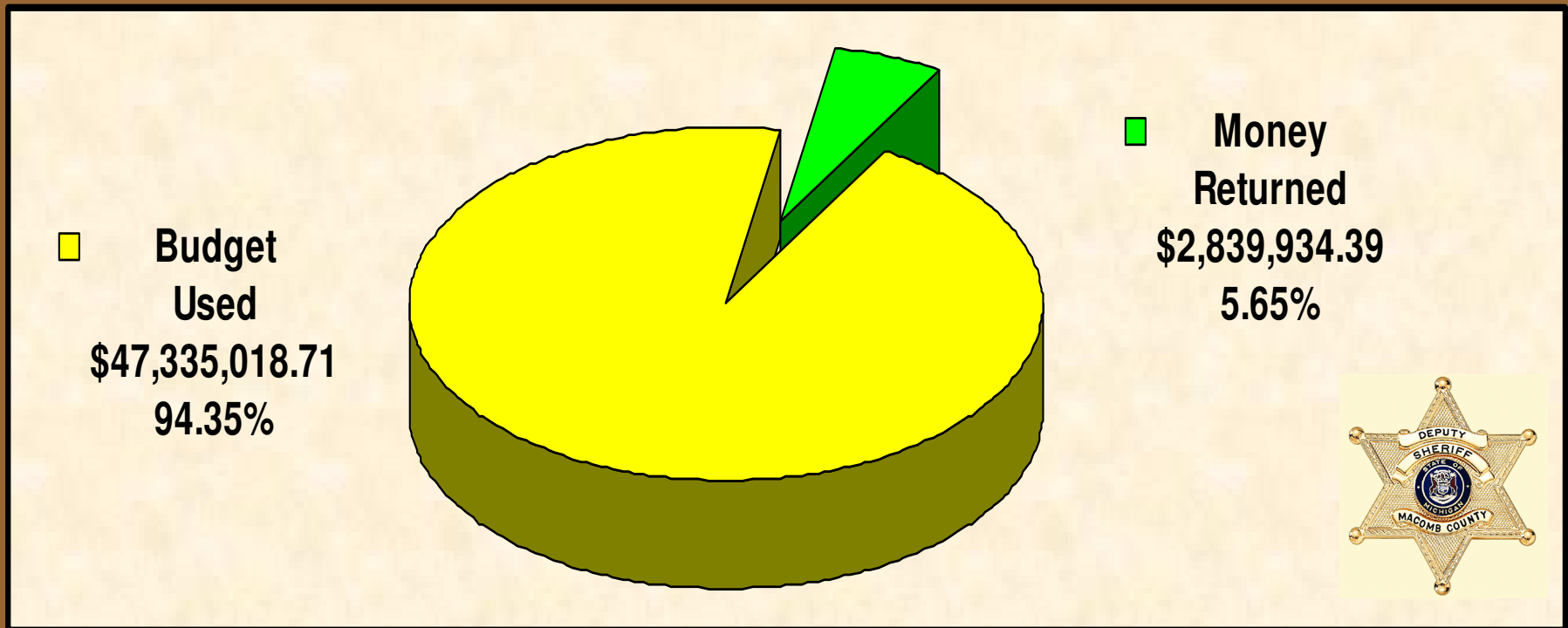
**Cost per Unit
(Cost per Person/per year - \$55.65)**



2009

BUDGETED MONEY RETURNED TO COUNTY

	Adopted Budget	Final Budget	Encumbered	Actual	Variance	Pct. Utilized
Revenue	\$13,128,490.00	\$13,336,312.00	\$ 0.00	\$12,584,865.10	(\$751,446.90)	94.36%
Expenses	<u>\$63,530,666.00</u>	<u>\$63,535,908.00</u>	<u>\$ 24,642.90</u>	<u>\$59,919,883.81</u>	<u>\$3,591,381.29</u>	94.34%
Net	\$50,402,176.00	\$50,199,596.00	\$ 24,642.90	\$47,335,018.71	\$2,839,934.39	



COMBINED FUNDS RETURNED TO COUNTY

	Reduction in Expenditures	Additional Revenue	Returned to County
2004	\$ 389,855	(\$ 149,954)	\$ 239,901
2005	\$ 1,269,205	\$ 334,294	\$ 1,603,499
2006	\$ 1,572,318	\$ 799,674	\$ 2,371,992
2007	\$ 2,421,253	\$ 798,456	\$ 3,219,709
2008	(\$ 550,000)*	\$ 638,974	\$ 88,974
2009	\$ 3,591,381	(\$ 751,447)	\$ 2,839,934

\$10,364,009

*Under funded/under estimated (C.D. Base Wage, Prisoner Medical)

As of 02/08/2010



SHERIFF'S YEARLY NET BUDGETS

	Net Budget	Returned to County
2004	\$ 41,529,729	\$ 239,901
2005	\$ 45,969,042	\$ 1,603,499
2006	\$ 49,587,813	\$ 2,371,992
2007	\$ 51,641,882	\$ 3,219,709
2008	\$ 48,155,934	\$ 88,974
2009*	\$ 50,199,596	\$ 2,839,934
2010	\$ 44,975,497	

*As of 02/02/2010

